

GOLF MANAGEMENT and OPERATIONAL COMMITTEE
ACUSHNET, MA.

G MOC

381

Town Clerk

Minutes of meeting held August 17, 2023 at Town Hall.

Attendees: Chairman David Flynn, John Abaray, Bob Ferreira, and Ed Isaac.

Guest: Steve Tibbels, Dana Przybyszewski

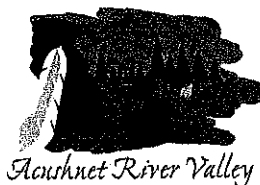
1. Motion was made at 4:30 PM by, John Abaray, seconded by Bob Ferreira, to open meeting.
2. Motion was made by John Abaray, seconded by Bob Ferreira, to accept meeting minutes of 8/13/23; motion passes.
3. FY23 Results: Revenue exceeded expenses by \$284,835. Excellent results! Certified free cash for FY24 is at \$1.5 million.
4. FY24 YTD Results: Beat July's plan by \$19K and running ahead of August MTD by 8% over last year.
5. Maintenance Update: **Motion was made and seconded to order a new 300gallon Toro sprayer, repair Smith Co when parts become available, and to continue spraying with current John Deere machine; motion passes. Motion made and seconded to have white tee on hole #15 return to its previous location and mark distance needed to reach 100yard marker or corner bunker; motion passes.** New alarm system is now operational. Need Fall schedule for prep work on #8 cart path. Steve will determine cost to have Hole #4 and Hole #9 surveyed to confirm property line.
6. Operations Update: Dana will review ATM machine plan at BOS meeting on the 22nd.
7. November Town Meeting: **Motion was made and seconded to submit article for \$250K for capital funding to make golf course improvements; motion passes**
8. Next meeting: September 21 at 4:30 PM in Town Hall.
9. Meeting adjourned at 5:50 PM.

E. isaac 8/22/23

2024 JAN 19 P 1:36

RECEIVED

ATT,
Meeting
Aug 17



685 Main Street, Acushnet MA 02743
Tel. 508-998-7777

Golf Course Operations Agenda
Golf Management & Operations Committee Meeting
Thursday 8/17/23
685 Main Street Acushnet MA

A/. Forecast-Sales

Forecasted sales for July 325k we achieved sales of 343k compared with last years sales of 323k..

B/. Pro shop - -Advised town hall 3x regarding ATM – awaiting instruction.

C/Repairs Refrigeration in process – awaiting instructions.

D/ Mondays – Maintenance Monday Aug 21

E/ Golf Carts & repair - Club Car Maintenance was called for 8 carts – repairs done in 24hrs/ready for weekend play. Wells Fargo finance contract has been submitted to town hall for authorization process. I have facilitated delivery to occur this winter, new carts will be implemented in Spring – no change in financing.

F/NGF- I have spoken with NGF several times processing data inquiries as the report is being processed.

RECEIVED
2024 JAN 19 PM 1:36



Acushnet River Valley
685 Main Street, Acushnet MA 02743
Tel. 508-985-0047

ATT.
Meeting 8/17/23
RECEIVED
JUN 19 11:39

Golf Course Maintenance Status Report

Golf Management & Operations Committee

Monday 14 August 2023

➤ Course Conditions

- The course is holding its own through the hot and humid weather. Since our last meeting we have had a substantial amount of rain combined with high humidity and dew points which has brought on significant disease pressure. Some areas of tees and fairways are experiencing, disease, heat and wear stress which we hope to alleviate with aeration, vertical mowing and overseeding once weather conditions allow.
- Greens deep tine and dryject aeration as well as fairway solid tine aeration was completed on August 8th and 9th. All three processes went well, although, we had to battle wet conditions and weather delays which resulted in a longer period to complete each procedure.
- The next phase of aeration will be in September when we address collars, approaches and tees. Dates are weather dependent and will be tentatively determined/scheduled within the next 2 weeks.

➤ Staffing Concerns

- During the next three weeks we will be losing 2 staff members as one will be returning to his full time job and the other will be attending college.
- We have been advertising for help for the past three weeks with no success (no one has responded to the advertisement). There was one candidate that I had planned on hiring but he did not pan out.
- There is no defined package of benefits for our staff members and we lack an employee handbook. These issues, along with pay rate and delays in hiring continue to hamper our ability to find and retain good candidates.

➤ Maintenance Mondays

- Monday 7 August – we were able to complete venting aeration of greens 11 through 17.
- Maintenance Monday dates remaining : August 21st, September 11th and 25th.

➤ Fall Projects

- I spoke with Dan Menard in regard to planning or fall project work. He thought that the beginning of November would fit best in his current schedule.
- I will have a list of proposed projects for this fall at our meeting of 17 August.

➤ Equipment – Our Smithco 300 gallon sprayer is down and out of production for the foreseeable future. I believe that it is time to replace the unit. I have a quote for a 500 gallon Smithco Sprayer (\$89,400.00) which we could acquire in 2 weeks if we order now. If we wait, we will be waiting for a minimum of 12 to 18 months for a replacement. A time frame and availability that is questionable at best.

➤ Maintenance Building Alarm System