

GOLF MANAGEMENT and OPERATIONAL COMMITTEE  
ACUSHNET, MA.

GMOC  
# 382  
Tom Clark

Minutes of meeting held October 12, 2023 at Town Hall.

Attendees: Chairman David Flynn, John Abaray, and Ed Isaac.

Guest: Steve Tibbels, Dana Przybyszewski

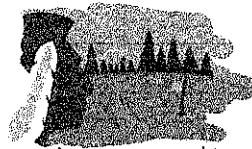
1. Motion was made at 4:40 PM by, John Abaray, seconded by Ed Isaac, to open meeting.
2. Motion was made by John Abaray, seconded by Ed Isaac, to accept meeting minutes of 8/17/23; motion passes.
3. FY24 YTD Results: Beat Sept plan by \$23K; currently running \$70K ahead of FY24 plan.
4. Maintenance Update: See attached update. The machine that picks up aeration plug is 17 years old and in need of replacement. **Motion was made and seconded to purchase Baroness FS900 Core Collector for \$35K and to enter into a 3-year Fair Market value option to purchase; motion passes.** Steve will have cost estimates for bunker repair on hole #10, estimates to replacement three additional isolation valves, and architectural fees to prepare RFQ.
5. Operations Update: See attached update.
6. NFG update: first draft has been received and being reviewed.
7. Others- green ball marks: Steve and Dana will address (if salary line item is positive).
8. Others- passholders: Agreed not to allow free golf with purchase of 40 round books.
9. Next meeting: November 9 at 4:30 PM in Town Hall.
10. Meeting adjourned at 6:10 PM.

E. isaac 11/1/23

RECEIVED  
2024 JAN 19 P 1:36

10/12/23  
met w/6

FY24Plan	JULY	AUG.	SEPT.	OCT.	NOV.	APRIL	MAY	JUNE	YTD	TOTAL
Rounds	6037	5082	4476	3225	1240	2470	189178	5653	15595	33030
Revenue: GreenFee	242547	203254	178528	137245	40362	108914	189178	223855	624329	1323883
Passholds	15457	6048	13446	29564	1100	32000	19779	22790	34951	143301
Carts	27818	23179	20137	11254	30	4800	19779	12369	71134	128366
Range	4571	3803	3576	3225	600	1300	4752	3951	11950	25778
ProShop	5234	4569	3995	6878	2200	4000	5992	4993	13798	37861
Food/Bev.	29535	27715	17950	13753	1300	5400	19619	37642	75200	152914
TOTAL REVENUE	325162	268568	237632	201919	45592	156414	262216	314600	831362	1845133
FY24Act	JULY	AUG.	SEPT.	OCT.	NOV.	APRIL	MAY	JUNE	YTD	TOTAL
Rounds	5980	5547	4319						15846	15846
Revenue: GreenFee	252779	222736	193351						668866	668866
Passholds	18321	9540	23506						51367	51367
Carts	31417	25323	16122						72862	72862
Range	4792	5786	3814						14392	14392
ProShop	6461	6558	5721						18740	18740
Food/Bev.	30566	26379	18356						75300	75300
TOTAL REVENUE	344335	296322	260870						901527	901527
FY23 Act	JULY	AUG.	SEPT.	OCT.	NOV.	APRIL	MAY	JUNE	YTD	
Revenue	6127	5132	4534	3271	2087	4156	5113	5683	19491	37319
GreenFee	240391	202231	178528	137245	73744	161759	189178	223935	724994	1399752
Passholds	15457	6048	13446	29564	13692	39947	22896	22790	78380	175841
Carts	27821	23182	20141	11255	7952	20140	19780	21371	76348	147271
Range	4571	3803	3576	3224	1308	4589	4752	3951	14290	29588
ProShop	5236	5426	3997	6880	2057	4634	5966	2828	16233	33051
Food/Bev.	29556	27716	17590	13754	7427	12909	19620	37644	72588	149503
Revenue	323033	268406	237278	201922	106180	243978	262193	312518	982833	1935007



Acushnet River Valley  
685 Main Street, Acushnet MA 02743  
Tel. 508-985-0047

10/12/23  
meeting  
RECEIVED  
TOWN JAN 19 P 1:36

## Golf Course Maintenance Agenda

### Golf Management & Operations Committee Meeting

Thursday 12 October 2023  
4:30 pm Town Hall Meeting Room  
122 Main Street Acushnet MA

#### ➤ Course Conditions

- The course is in good condition and has responded well to recent aerations and fertilizations in preparation for going into winter. Although, I am concerned about the saturated soils of both greens and fairways.
- Greens: We are experiencing a significant amount of wear on our greens at cupping areas, especially on holes 3 through 11, due to excessively wet soils, golf round numbers consistently in the 175 to 210 per day volume, and shade issues preventing some greens from drying down at this time of year. We will be implementing additional small tine aerations as well as topdressings to address the issue agronomically. To accomplish these aerations in a timely and efficient manner I am recommending the purchase of the Baroness FS900 Core Collector (price: \$35,000). We may also need to consider limiting rounds during the remainder of the season if the cycle of wet conditions continues.
- Fairways: Saturated soils combined with significant cart traffic have resulted in damage to fairways on holes 7, 9, 10, 13 (primarily in rough adjacent to the fairway on the right side) and 16. If the cycle of wet conditions persists we will have to institute cart path only restrictions. We should also limit single person cart use unless there is not an alternative (ie. 2 carts per foursome not 3 or 4).

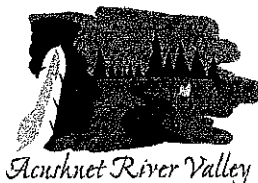
#### ➤ Equipment

- Our 300 gallon Smithco sprayer has been repaired and will be tested on Friday to make sure all components are in working order.
- Ventrac Rough Mower with attachments – I introduced the Ventrac Rough Mower earlier this year as a replacement for our aging Toro 4500 Rough Mower (purchased in 2013 current hours = 4373). For the price of \$68,400.00 we would receive the tractor, a contour mowing deck, a “Tough Cut Mower” for cutting native areas, and a Boom Arm attachment for cutting pond embankments and steep tee embankments such as that on the 16<sup>th</sup> hole. We would also have the opportunity to acquire additional attachments in the future. Ventrac units are available within 5 to 6 weeks after ordering. I recommend placing an order in March of 2024 to take delivery at the start of the season.

#### ➤ Cart Path Work and Tee and Bunker Renovation

- We need to consider what work we would like to undertake this fall and in the spring of 2024 and begin the process for, design, specifications, bid documents, and going out to bid.

10/12/23  
meeting



685 Main Street, Acushnet MA 02743  
Tel. 508-998-7777

Golf Course Operations Agenda  
Golf Management & Operations Committee Meeting  
Thursday 10/12/23  
685 Main Street Acushnet MA

A/. Forecast-Sales

Forecasted sales for September was 237k we achieved sales of 262k compared with last years sales of 237k. Experienced a lot of weather this month sales were still strong even though it rained 3 Saturdays in a month.

B/. Pro shop - Nothing to report. -Stocked-

C/Repairs Refrigeration in process – awaiting instructions. I met with pepsi and will review switching vendors in the offseason.

D/ Mondays – Nothing to report.

E/ Golf Carts & repair - Club Car Maintenance was called for 8 carts – repairs done in 24hrs/ready for weekend play. Wells Fargo finance contract has been submitted to town hall for authorization process. I have facilitated delivery to occur this winter, new carts will be implemented in Spring – no change in financing.

F/NGF- Completed. Awaiting review. –

G/Outings – We have two more outings to finish off the month of October. Daylight and rounds are limited due to this time of year. All leagues are completed as of this week, Old Colony golf is completed this week as well. It will be mostly just tee times moving forward. Demand is still very strong.

H/Equipment- Cost estimates if vendor removes Walk in Cooler 30k (delivery & Install), Patio Furniture replacement 7k, Chairs under tent – review catalog. approx. 5k delivered. Kitchen refrigeration replacement if vendor doesn't supply them 800\$ each plus delivery.

2023 JUN 19 10:36  
RECEIVED