

GOLF MANAGEMENT and OPERATIONAL COMMITTEE  
ACUSHNET, MA.

Minutes of meeting held November 9 2023 at Town Hall.

Attendees: Chairman David Flynn, Vice Chair Manny Goulart, Bob Ferreira, John Abaray, and Ed Isaac.

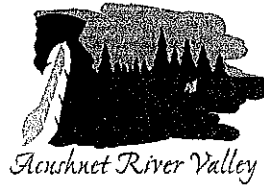
Guest: Steve Tibbels, Dana Przybyszewski

1. Motion was made at 4:30 PM by, Manny Goulart, seconded by John Abaray, to open meeting.
2. Motion was made by John Abaray, seconded by Ed Isaac, to accept meeting minutes of 10/12/23; motion passes.
3. FY24 YTD Results: Beat Oct plan by \$12K; currently running \$81K ahead of FY24 plan.
4. Baroness FS900 payment option: **Motion was made and seconded to purchase Baroness FS900 Core Collector for \$35K with cash instead of pursuing Fair Market Lease; motion passes.**
5. Tree removal -#4, #11 tee area: **Motion was made and seconded to spend up to \$9,990 to remove tree; motion passes.**
6. Bill payment-process: **Motion was made and seconded to table this agenda item; motion passes.**
7. NGF Update: Chairmen Flynn will communicate concerns with 1<sup>st</sup> draft to Richard Singer of NGF.
8. Maintenance Update: See attached report. **Motion was made and seconded to move to 9 AM start times in November; motion passes.**
9. Operation Update: See attached report. **Motion was made and seconded to purchase new range ball machine for \$6962; motion passes**
10. Next meeting: December 14 at 4:30 PM in Town Hall.
11. Meeting adjourned at 6:10 PM.

E. isaac 11/10/23

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CMOC  
#383  
Town Clerk



Golf Course Operations Agenda  
Golf Management & Operations Committee Meeting  
Thursday 11/9/2023  
685 Main Street Acushnet MA

A/. Forecast-Sales

Forecasted sales for October 202k we achieved sales of 205k compared with last years sales of 202k.. Experienced a lot of weather again this month sales were still strong even though it rained a few Weekends this month. It should be noted we did not do the Season Pass Promo this fall, usually that adds 25k of revenue, and we achieved our number without that added punch. We also re captured additional passes purchased by not running this promotion as well.

SEASON PASS : The Season pass rates should go up significantly as they have not gone up since inflation kicked in approximately 2.5 years ago. This will allow us to get our average dollar per round up.

B/. Pro shop - pre booking items for spring, hats and shoes will need replacing stock at some point.

C/Repairs Refrigeration REMOVED/REPLACED/INSTALLED -COMPLETED

D/ Mondays – Nothing to report.

E/ Golf Carts & repair - We are allowed 14 unscheduled routine visits – depleted. We are allowed unlimited service calls, utilized last week – carts repaired . A few carts are in need of service will call when we have 5-6 for service this fall. Ice machine is in need of service -- will continue to try and get serviced.

F/NGF-  
Awaiting review.

G/Outings – Completed.

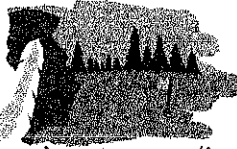
H/Equipment- Ball Machine estimate \$6962. – Credit Card Ball Machine \$12500 (not worth it – we order \$100 in tokens per year) it would take approx. 7-8 years to break even for credit card machine and they only use certain vendors – not worth it.

Tent take down – Nov. 19<sup>th</sup> -26<sup>th</sup>  
Tables & Chairs are in winter storage.  
Grill will run until temperature dips and not needed.

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Golf Meeting

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Acushnet River Valley  
685 Main Street, Acushnet MA 02743  
Tel. 508-985-0047

## Golf Course Maintenance Agenda

### Golf Management & Operations Committee Meeting

Thursday 9 November 2023  
4:30 pm Town Hall Meeting Room  
122 Main Street Acushnet MA

#### ➤ Course Conditions

- The course is in good condition through the green. Although, I continue to be concerned with the saturated soils of greens, some tees, and fairways. The midrange weather forecast (next 10 to 15 days) looks to be dryer with colder temperatures which could help conditions to dry down.
- Irrigation System – The irrigation system and pump station were winterized on Tuesday 7 November. Over the past few years it has become significantly more difficult to properly blow out the system in the midst of play in November and to fill the system in April. Therefore, I am requesting that the course be closed on the days when system filling and blow out are scheduled.

#### ➤ Equipment

- Status of Equipment Replacement:
  - Greens Triplexes – 2 – Tentative delivery date is in April of 2024 – Final pricing will not be available until 60 days prior to delivery.
  - Ventrac Rough Mower with attachments – We have discussed this on a few occasions but have not made a decision on moving forward or not. I recommend placing an order in March of 2024 to take delivery at the start of the season.
  - Other items for consideration in 2024: 1/. Aerators: 1 walk behind and 1 3 point hitch model, 2/. 1 walk behind greens mower with trailer, and 3/. Replacing our chipper
  - We should discuss the forthcoming cart replacement and delivery so we are all clear on the number of carts being returned and when the transaction will take place.

#### ➤ Fall/Spring Projects

- Tee and/or Bunker renovation:
  - Suggestions for bunker renovation: #3 Fairway/Green Bunker, #4 right side of green, #6 right side of green, #10 both green side bunkers, #14 left side of green. Cost is estimated to be between \$15,000 to \$20,000 per bunker.
  - Suggestions for tee renovation: #2 white and green/gold tees, #5 – addition of a white tee to the left of the cart path between the existing white tee and the forward tee, #7 white and green/gold tees, #15 white tee, and #17 blue, white and green gold tees. Cost per tee is estimated at \$12,000.00 and greater depending on size and design.

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GOLF MOUNTAIN

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- The attached proposal for Architectural Services outlines the steps (phases) and cost associated with the preparation of construction documents and construction oversight for tee and bunker renovation.
- Isolation valves
  - Locations for the addition of irrigation main line isolation valves: #3 (3 inch), #7 green/8 tee (4 inch) and #9 (6 inch)
  - Cost is estimated to be \$17,300.00
- Staffing:
  - We will be losing 1 full time staff member at the end of November. He is moving on to a first assistants position.
  - We will be losing 1 part time (35 hour/week) staff member in mid-January. He is moving out of state.
  - I will be looking to replace these individuals as well as to add others through advertising beginning in February. New staff members will be brought on board in March or at their earliest convenience.
- Frost Delays and Starting times:
  - We have gotten off to a slower than usual frost season with only 2 delays so far this year. Although, they were quite long with starting times of 11:30 and 10:30.
  - The weekends forecast is calling for overnight temperatures in the mid to low 30's for Saturday and mid to upper 20's for Sunday. As one looks further into next week it appears as though overnight temperatures will be in the mid to low 30's throughout.
  - I recommend backing up our starting times, beginning November 1<sup>st</sup>, to at least 9:00 am.

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